

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

2/25/16  
Parks and Recreation Department

**SUBJECT** Approve an ordinance amending the Fiscal Year 2015-2016 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to accept and appropriate grant funds in the amount of \$25,000 for the Connecting Children to Nature Planning Grant.

**CURRENT YEAR IMPACT:**

Project Name:	Connecting Children to Nature
Project Authorization:	2015-2016 Capital Budget
Funding Source:	Grant
Fund/Dept/Unit:	8741 8607 3123
Current Budget	\$0
Unencumbered Balance	\$0
This Action	<u>\$25,000</u>
Estimated Available	<u>\$25,000</u>

**ANALYSIS / ADDITIONAL INFORMATION:**

Grant funding will be utilized to coordinate a planning and public engagement effort among multiple City Departments and outside entities to establish a set of core principles for the Connecting Children to Nature initiative. Grant funding will be spent within a one year time-frame.